

**APPENDIX C
HOUSING REVENUE ACCOUNT
SERVICE CHARGES FOR 2019/20**

	2018/19 £	Uplift	2019/20 £	
1. Garage Rents				
<i>Proposed Charges - Tenants</i>				
Poole Old Town	11.16	3.3%	11.53	
Remainder of Poole	6.34	3.3%	6.55	
<i>Charges - Non-Tenants</i>				
Poole Old Town (excl VAT)	15.45	3.3%	15.96	
Poole Old Town (incl VAT)	18.54	3.3%	19.15	
Remainder of Poole (excl VAT)	9.70	3.3%	10.02	
Remainder of Poole (incl VAT)	11.64	3.3%	12.02	
2. Sheltered Housing Service Charges inc Lifeline				
General	6.96	2.00%	7.10	
Willow Park	6.96	2.00%	7.10	
Belmont Court	17.04	2.00%	17.38	
3. Supporting People Service Charge				
<i>Personal Charge:-</i>				
Preventative (circa 85% of the 20% of Sheltered Residents)	7.04	2.00%	7.18	
4. Guest Bedrooms in Sheltered Accommodation				
Cost per room with no ensuite - includes cleaning	1 night 20.00	2 nights 28.00	3 nights 36.00	4-7 nights 45.00
Cost per room with ensuite - includes cleaning	24.00	34.00	44.00	54.00
5. Heating Charges				
1 bed	8.66	1.5%	8.79	
2 bed	10.40	1.5%	10.56	
3 bed	12.14	1.5%	12.32	
6. Communal Heating				
Standard Charge	1.15	1.5%	1.17	
7. Communal Power				
Standard Charge	£0.72 - £7.96	1.5%	£0.73 - £8.08	